

# 2023 DEMCCO Projected Budget

	2023	projected thru 6-30-23	% of budget
<b>Income</b>			
Membership Dues	6500	3173	49
Raffle	50		
50/50	250	17	7
Fundraiser-net	4000		
Raffle		55	
Misc Donations	100	14	14
Refund Constnt Contact		84	
Interest from CD	1		
<b><u>Total Income</u></b>	<b><u>10901</u></b>	<b><u>3343</u></b>	31

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	3000	1500	50
Meeting Refreshments-net	200	90	45
Zoom	180	93	47
Carlsbad Chamber of Commerce	349		
Carlsbad Faire Rental Space	300	156	52
Oceanside Fourth of July Parade	50	505	1010
Juneteenth Booth	63	60	95
Pride at the Beach Booth	250	275	110
Sunset Market Booth	380		
Voter Registration	200		
ActBlue, SquareInc, PayPal	200	53	27
San Diego Co Dems Charter Renewal	48		
Form 460 Yearly Fee	50	50	100
Rental Post Box	202	194	96
Office Supplies, Misc	300	97	32

Email Software MailChimp	209	78	37
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	41	43	105
Linex Web Hosting	108		
Managed SSL Service	200		
<b>Total Recurring Expenses</b>	<b>6330</b>	<b>3194</b>	28

<b>Non-Recurring Expenses</b>	<b>600</b>	<b>50</b>	8
Donation Del Mar Concections		50	

### Campaign Donations

<b>Net 2023 Income for Donations</b>	<b>3971</b>	<b>102</b>	28
<b><u>Total Expenses</u></b>	<b><u>10901</u></b>	<b><u>3343</u></b>	31





