

2023 DEMCCO Projected Budget

	projected 2023	thru 2-28-23	% of budget
Income			
Membership Dues	6500	2292	35
Raffle	50		
50/50	250	17	7
Fundraiser-net	4000		
Misc Donations	100		
Refund Constnt Contact		84	
Interest from CD	1		
<u>Total Income</u>	<u>10901</u>	<u>2393</u>	22

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3000	600	20
Meeting Refreshments-net	200	47	24
Zoom	180	30	17
Carlsbad Chamber of Commerce	349		
Carlsbad Faire Rental Space	300		
Oceanside Fourth of July Parade	50		
Juneteenth Booth	63		
Pride at the Beach Booth	250		
Sunset Market Booth	380		
Voter Registration	200		
ActBlue, SquareInc, PayPal	200	38	19
San Diego Co Dems Charter Renewal	48		
Form 460 Yearly Fee	50	50	100
Rental Post Box	202		
Office Supplies, Misc	300		
Email Software MailChimp	209	26	12

DEMCCO.com Domain Renewal and DEMCCO.org Renewal	41		
Linex Web Hosting	108		
Managed SSL Service	200		
Total Recurring Expenses	6330	791	12
Non-Recurring Expenses	600		
Campaign Donations			
Net 2023 Income for Donations	3971	1602	40
<u>Total Expenses</u>	<u>13585</u>	<u>10901</u>	22

