

2023 DEMCCO Projected Budget

	actual	projected
Income	2022	2023
Membership Dues	5457	6500
Raffle	60	50
50/50	0	250
Fundraiser-net	1289	4000
Misc Donations	250	100
Interest from CD	1	1
Decrease in Bank Account 2022	1655	0
From 2022	4873	0
<u>Total Income</u>	<u>13585</u>	<u>10901</u>

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	1800	3000
Meeting Refreshments-net	189	200
Zoom	180	180
Carlsbad Chamber of Commerce	349	349
Carlsbad Faire Rental Space	300	300
Oceanside Fourth of July Parade	423	50
Juneteenth Booth	63	63
Pride at the Beach Booth	250	250
Sunset Market Booth	380	380
Voter Registration	0	200
ActBlue, SquareInc, PayPal	183	200
San Diego Co Dems Charter Renewal	48	48
Form 460 Yearly Fee	50	50
Rental Post Box	202	202
Office Supplies, Misc	267	300

Email Software MailChimp	209	209
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	41	41
Linex Web Hosting	108	108
Managed SSL Service	200	200
Total Recurring Expenses	5242	6330
Non-Recurring Expenses	543	600
Campaign Donations	7800	3971
	0	0
<u>Total Expenses</u>	<u>13585</u>	<u>10901</u>

Approved 02/25/2023