

2022 DEMCCO Projected Budget

Projecting that we will be meeting in person starting in March

	projected	thru	% of budget
Income	2022	12/31/2022	
Membership Dues	6500	5457	84
Raffle	30	60	200
50/50	475		
Fundraiser 9-2022 net	4000	1289	32
Fundraiser 12-2021		250	
Refund Mike Levin 2022		1000	
Misc Donations	200		
Interest from CD	1	1	100
From 2021	4873	4873	
<u>Total Income</u>	<u>16079</u>	<u>12930</u>	80

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3000	1800	60
Carlsbad Chamber of Commerce	319	349	109
Oceanside Fourth of July Parade	0	423	
Carlsbad Faire Rental Space	240	300	125
Juneteenth Booth	0	63	
Pride at the Beach Booth	75	250	333
Sunset Market Booth	500	380	74
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	48	48	100
Rental Post Box	162	202	125
Meeting Refreshments-net	200	189	95
Office Supplies, Misc	375	255	68
ActBlue, SquareInc, PayPal	300	183	61
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	40	41	103
Linex Web Hosting	108	108	100
Managed SSL Service	200	200	100

Email Software MailChimp, Con Contact	132	209	158
Zoom	180	180	100
Voter Registration	200		
Total Recurring Expenses	6129	5230	85
Non-Recurring Expenses	1200	555	46
Demcco Banner		152	
Pride Flag and Pole		38	
Memorial Service Mustafa Nizam		103	
Food Carlsbad Faire		12	
Holiday Party Choir		250	
Campaign Donations		8800	
Eric Joyce Oceanside City Council		1000	
Chris Duncan for Assembly		500	
Catherine Blakespear for Senate		500	
Sam Ward for Carlsbad City Council		900	
Dan O'Donnell for Vista City Council		500	
Jane Lea Smith for SDUHS District		250	
Michele Ward Carlsbad Sch Board		250	
Alvarado Vista School Board		500	
Priya Bhat-Patel for Carlsbad Council		900	
Rallings Carlsbad School Board		500	
Stacy Begin Oceanside School Board		500	
Nancy Licona Oside School Board		500	
Dominguez Oceanside City Council		1000	
Mike Levin for Congress		1000	
Net Income 2022 for Donations	3877	-6528	neg 1655
Net Income 2021 for Donations	4873	4873	for donations
<u>Total Expenses</u>	<u>16079</u>	<u>12930</u>	80

