

# 2022 DEMCCO Projected Budget

Projecting that we will be meeting in person starting in March

	projected 2022	thru 7/31/2022	% of budget
<b>Income</b>			
Membership Dues	6500	4215	65
Raffle	30	60	200
50/50	475		
Fundraiser-net	4000		
Fundraiser 12-2021		250	
Misc Donations	200		
Interest from CD	1		
From 2021	4873	4873	
<b><u>Total Income</u></b>	<b><u>16079</u></b>	<b><u>9398</u></b>	58

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	3000	900	30
Carlsbad Chamber of Commerce	319	349	109
Oceanside Fourth of July Parade	0	423	
Carlsbad Faire Rental Space	240		
Juneteenth Booth	0	63	
Pride at the Beach Booth	75	250	333
Sunset Market Booth	500	380	74
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	48		
Rental Post Box	162	202	125
Meeting Refreshments-net	200	111	56
Office Supplies, Misc	375	132	35
ActBlue, SquareInc, PayPal	300	112	37
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	40	41	103
Linex Web Hosting	108		
Managed SSL Service	200		
Email Software MailChimp	132	71	54

Zoom	180	105	58
Voter Registration	200		
<b>Total Recurring Expenses</b>	<b>6129</b>	<b>3189</b>	52
<b>Non-Recurring Expenses</b>	<b>1200</b>	<b>190</b>	16
Demcco Banner		152	
Pride Flag and Pole		38	
<b>Campaign Donations</b>		<b>6300</b>	
Eric Joyce Oceanside City Council		1000	
Chris Duncan for Assembly		500	
Catherine Blakespear for Senate		500	
Chris Ward for Assembly		900	
Dan O'Donnell for Vista City Council		500	
Alvarado Vista School Board		500	
Priya Bhat-Patel for Council		900	
Rallings Carlsbad School Board		500	
Stacy Begin School Board		500	
Nancy Licon School Board		500	
<b>Net Income 2022 for Donations</b>	<b>3877</b>	<b>-5154</b>	neg 281 left
<b>Net Income 2021 for Donations</b>	<b>4873</b>	<b>4873</b>	for donations
<b><u>Total Expenses</u></b>	<b><u>16079</u></b>	<b><u>9398</u></b>	58



