

2022 DEMCCO Projected Budget

Projecting that we will be meeting in person starting in March

	projected 2022	thru 4/30/2022	% of budget
Income			
Membership Dues	6500	3810	59
Raffle	30		
50/50	475		
Fundraiser-net	4000		
Fundraiser 12-2021		250	
Misc Donations	200		
Interest from CD	1		
From 2020	4873	4873	
<u>Total Income</u>	<u>16079</u>	<u>8933</u>	56

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3000	300	10
Carlsbad Chamber of Commerce	319		
Oceanside Fourth of July Parade	0		
Carlsbad Faire Rental Space	240		
Juneteenth Booth	0	63	
Pride at the Beach Booth	75	250	333
Sunset Market Booth	500		
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	48		
Rental Post Box	162		
Meeting Refreshments-net	200	98	49
Office Supplies, Misc	375	132	35
ActBlue, SquareInc, PayPal	300	95	32
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	40	0	
Linex Web Hosting	108		
Managed SSL Service	200		
Email Software MailChimp	132	39	30

Zoom	180	60	33
Voter Registration	200		
Total Recurring Expenses	6129	1087	18
Non-Recurring Expenses	1200	0	0
Campaign Donations		3400	
Eric Joyce Oceanside City Council		1000	
Chris Duncan for Assembly		500	
Catherine Blakespear for Senate		500	
Chris Ward for Assembly		900	
Dan O'Donnell for Vista City Council		500	
Net Income 2022 for Donations	3877	-427	
Net Income 2021 for Donations	4873	4873	
<u>Total Expenses</u>	<u>16079</u>	<u>8933</u>	56

