

# 2022 DEMCCO Projected Budget

Projecting that we will be meeting in person starting in March

	projected 2022	thru 2/28/2022	% of budget
<b>Income</b>			
Membership Dues	6500	3115	48
Raffle	30		
50/50	475		
Fundraiser-net	4000		
Fundraiser 12-2021		250	
Misc Donations	200		
Interest from CD	1		
From 2020	4873	4873	
<b><u>Total Income</u></b>	<b><u>16079</u></b>	<b><u>8238</u></b>	51

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	3000		
Carlsbad Chamber of Commerce	319		
Oceanside Fourth of July Parade	0		
Carlsbad Faire Rental Space	240		
Pride at the Beach Booth	75		
Sunset Market Booth	500		
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	48		
Rental Post Box	162		
Meeting Refreshments-net	200		
Office Supplies, Misc	375	81	22
ActBlue, SquareInc, PayPal	300	80	27
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	40		
Linex Web Hosting	108		
Managed SSL Service	200		
Email Software MailChimp	132	19	14
Zoom	180	26	14

Voter Registration	200		
<b>Total Recurring Expenses</b>	<b>6129</b>	<b>256</b>	4
<b>Non-Recurring Expenses</b>	<b>1200</b>	<b>0</b>	0
<b>Campaign Donations</b>		<b>1000</b>	
Eric Joyce Oceanside City Council		1000	
<b>Net Income 2022 for Donations</b>	<b>3877</b>	<b>2109</b>	
<b>Net Income 2021 for Doantions</b>	<b>4873</b>	<b>4873</b>	
<b><u>Total Expenses</u></b>	<b><u>16079</u></b>	<b><u>8238</u></b>	51

