

# 2022 DEMCCO Project

Projecting that we will be meeting in per:

	actual	projected
<b>Income</b>	<b>2021</b>	<b>2022</b>
Membership Dues	5157	6500
Raffle	30	30
50/50	90	475
Fundraiser-net	3695	4000
Misc Donations	260	200
Interest from CD	1	1
From 2020	0	4873
<b><u>Total Income</u></b>	<b><u>9233</u></b>	<b><u>16079</u></b>

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	250	3000
Carlsbad Chamber of Commerce	319	319
Oceanside Fourth of July Parade	0	0
Carlsbad Faire Rental Space	240	240
Pride at the Beach Booth	0	75
Sunset Market Booth	220	500
Form 460 Yearly Fee	50	50
San Diego Co Dems Charter Renewal	48	48
Rental Post Box	162	162
Meeting Refreshments-net	200	200
Office Supplies, Misc	375	375
ActBlue, SquareInc, PayPal	230	300
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	40	40
Linex Web Hosting	107	108
Managed SSL Service	200	200
Email Software MailChimp	108	132
Zoom	180	180
Voter Registration	0	200

<b>Total Recurring Expenses</b>	<b>2729</b>	<b>6129</b>
<b>Non-Recurring Expenses</b>	<b>1131</b>	<b>1200</b>
<b>Campaign Donations</b>	<b>500</b>	<b>8750</b>
<b>Reserved for 2022 Election</b>	<b>4873</b>	<b>0</b>
<b><u>Total Expenses</u></b>	<b><u>9233</u></b>	<b><u>16079</u></b>

# ed Budget

## son starting in March

comments

average for 5 years

based on last year

average 4 years x 10/12

based on last year

based on prior years

4873 from 2021

300 x 10 months

same

same

same as prior normal years

same as prior normal years

same

same

same

same

same

a little more

same

same GoDaddy

same GoDaddy

\$2 more per month

same

same as last year

same

this is what we can spend

