

2021 DEMCCO Projected Budget

Projecting that we will meet in person starting in September

	projected 2021	thru 9/30/2021	% of budget
Income			
Membership Dues	6470	4182	65
Raffle	0	30	
50/50	190	90	47
Fundraiser-net	4000	0	
Fundraiser-Wine Tasting	1000	0	
Misc Donations	125	260	208
Interest from CD	2	1	50
From 2019	0	0	
<u>Total Income</u>	<u>11787</u>	<u>4563</u>	39

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	1200	84	7
Carlsbad Chamber of Commerce	319	319	100
Oceanside Fourth of July Parade	0	0	
Carlsbad Faire Rental Space	120	120	100
Pride at the Beach Booth	75	0	
Sunset Market Booth	220	220	100
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	50	0	0
Rental Post Box	134	162	120
Meeting Refreshments-net	120	200	167
Office Supplies, Misc	468	335	72
ActBlue, SquareInc, PayPal	172	97	47
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	39	40	103
Linex Web Hosting	108	108	100
Managed SSL Service	0	0	0
Email Software MailChimp	108	81	75
Zoom	180	125	75

Voter Registration	200	0	0
Total Recurring Expenses	3563	1941	54
Non-Recurring Expenses	1000	924	92
OHS Vocal Program Donation		100	
Flowers-Hospitalized Board Member		103	
Biden & Harris Cardboard Cutout		96	
Let Oceanside Vote		250	
Audiovisual Equipment Meetings		307	
Campaign Donations	0	0	0
Reserved for 2022 Election	7224	1698	24
<u>Total Expenses</u>	<u>11787</u>	<u>4563</u>	39

