

# 2021 DEMCCO Projected Budget

Projecting that we will meet in person starting in September

	projected 2021	thru 8/31/2021	% of budget
<b>Income</b>			
Membership Dues	6470	4157	64
Raffle	0	30	
50/50	190	90	47
Fundraiser-net	4000	0	
Fundraiser-Wine Tasting	1000	0	
Misc Donations	125	0	
Interest from CD	2	1	50
From 2019	0	0	
<b><u>Total Income</u></b>	<b><u>11787</u></b>	<b><u>4278</u></b>	36

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	1200	84	7
Carlsbad Chamber of Commerce	319	319	100
Oceanside Fourth of July Parade	0	0	
Carlsbad Faire Rental Space	120	0	
Pride at the Beach Booth	75	0	
Sunset Market Booth	220	220	100
Form 460 Yearly Fee	50	50	100
San Diego Co Dems Charter Renewal	50	0	0
Rental Post Box	134	162	120
Meeting Refreshments-net	120	200	167
Office Supplies, Misc	468	335	72
ActBlue, SquareInc, PayPal	172	86	47
DEMCCO.com Domain Renewal and DEMCCO.org Renewal	39	40	103
Linex Web Hosting	108	0	0
Managed SSL Service	0	0	0
Email Software MailChimp	108	71	57
Zoom	180	120	67

Voter Registration	200	0	0
<b>Total Recurring Expenses</b>	<b>3563</b>	<b>1687</b>	42
<b>Non-Recurring Expenses</b>	<b>1000</b>	<b>924</b>	92
OHS Vocal Program Donation		100	
Flowers-Hospitalized Board Member		103	
Biden & Harris Cardboard Cutout		96	
Let Oceanside Vote		250	
Audiovisual Equipment Meetings		307	
<b>Campaign Donations</b>	<b>0</b>	<b>0</b>	0
<b>Reserved for 2022 Election</b>	<b>7224</b>	<b>1667</b>	23
<b><u>Total Expenses</u></b>	<b><u>11787</u></b>	<b><u>4278</u></b>	36

