

2020 DEMCCO Projected Budget

	proj 2020	thru 10/31/2020	% of budget
Income			
Membership Dues	7000	6496	93
50/50	500	120	24
Fundraiser-net	2100	0	0
Misc Donations	100	163	163
Donations for Masks	0	54	
Donations for Biden Signs	0	574	
Interest from CD	25	12	48
From 2018	2852	2852	100
<u>Total Income</u>	<u>12577</u>	<u>10271</u>	86

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3300	900	27
Carlsbad Chamber of Commerce	319	319	100
Oceanside Fourth of July Parade	50	0	0
Carlsbad Faire Rental Space	210	0	0
Pride at the Beach Booth	75	0	0
Sunset Market Booth	400	110	28
Form 460 Yearly Fee	50	50	100

SDCDP Charter Renewal	50	0	0
Rental Post Box	100	122	122
Meeting Refreshments	120	133	111
Office Supplies, Misc	300	480	160
ActBlue, SquareInc, PayPal	200	142	71
Web Domain Renewal	285	150	53
Zoom	0	105	
Total Recurring Expenses	5459	2511	46
Non-Recurring Expenses	2000	564	22
Refund of Dues		75	
Election Software		29	
Web Design		171	
Website Go Daddy Monthly		39	
Donation-Just and Moral Governance		250	
Campaign Donations	5118	9124	178
Jane Marshall for Council 2020		1000	
Lela Panagides for Council 2020		1000	
Teresa Acosta for Council 2020		1000	
Esther Sanchez for Mayor 2020		1000	
Shari Mackin for Council 2020		1000	
Let Oceanside Vote		500	
Tasha Horvath for Assembly 2020		250	

Mike Levin for Congress	275
Vargas for Vista Schoolboard 2020	500
Rodriguez for Palomar College	500
George McNeil for MiraCosta	250
Zeb Navarro for Oceanside Clerk	500
Jacqueline Simon for MiraCosta 2020	250
Victor Roy for Oceanside Treasurer	99
SDCDP	1000

Reserved for 2020 Election	0	-1928
<u>Total Expenses</u>	<u>12577</u>	<u>10271</u>