

2020 DEMCCO Projected Budget

	proj 2020	thru 2/29/2020	% of budget
Income			
Membership Dues	7000	4225	60
50/50	500	120	24
Fundraiser-net	2500	0	0
Misc Donations	100	43	43
Interest from CD	25	4	16
From 2018	2852	0	0
<u>Total Income</u>	<u>12977</u>	<u>4392</u>	34

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3300	600	18
Carlsbad Chamber of Commerce	319	0	0
Oceanside Fourth of July Parade	50	0	0
Carlsbad Faire Rental Space	210	0	0
Pride at the Beach Booth	75	0	0
Sunset Market Booth	400	110	28
Form 460 Yearly Fee	50	50	100
SDCDP Charter Renewal	50	0	0
Rental Post Box	100	122	122

Misc, ActBlue	600	426	71
Meeting Refreshments	200	103	52
Office Supplies	100	143	143
Web Domain Renewal	100	150	150
Total Recurring Expenses	5554	1704	31
Non-Recurring Expenses	2000	0	0
Campaign Donations	5423	0	0
Reserved for 2020 Election	0	2688	
<u>Total Expenses</u>	<u>12977</u>	<u>4392</u>	34