

# 2020 DEMCCO Projected Budget

	actual	projected
<b>Income</b>	<b>2019</b>	<b>2020</b>
Membership Dues	6394	7000
50/50	334	500
Fundraiser-net	2147	2100
Misc Donations	1492	100
Interest from CD	13	25
From 2018	0	2852
<b><u>Total Income</u></b>	<b><u>10380</u></b>	<b><u>12577</u></b>
<b>Expenses</b>		
<b>Recurring Expenses:</b>		
Rent for Monthly Meeting Room	3300	3300
Carlsbad Chamber of Commerce	319	319
Oceanside Fourth of July Parade	50	50
Carlsbad Faire Rental Space	360	210
Pride at the Beach Booth	75	75
Sunset Market Booth	0	400
Form 460 Yearly Fee	50	50
San Diego Co Dems Charter Renewal	50	50
Rental Post Box	90	100
Meeting Refreshments	52	120
Office Supplies, Misc	224	300
ActBlue, SquareInc	180	200
Web Domain Renewal	326	285
<b>Total Recurring Expenses</b>	<b>5076</b>	<b>5459</b>
<b>Non-Recurring Expenses</b>	<b>2452</b>	<b>2000</b>
<b>Campaign Donations</b>	<b>0</b>	<b>5118</b>
<b>Reserved for 2020 Election</b>	<b>2852</b>	<b>0</b>
<b><u>Total Expenses</u></b>	<b><u>10380</u></b>	<b><u>14577</u></b>