

2019 DEMCCO Projected Budget Approved 3/23/19

	proj	actual	proj	actual	proj	actual	proj	actual	proj
Income	2016	2016	2017	2017	2018	2018	2019	2019	2019
Membership Dues	4500	6405	6000	7345	7000	6203	6500	6500	6500
50/50	800	589	700	802	800	557	600	600	600
Fundraiser-net	4000	3933	4000	2409	3000	2518	2500	2500	2500
Misc Donations	500	128	500	70	100	79	100	100	100
From 2015 for 2016 Election (2017 to 2018)	2023	2023	0	0	4813	4813	0	0	0
Total Income	<u>11823</u>	<u>13078</u>	<u>11200</u>	<u>10626</u>	<u>15713</u>	<u>14170</u>	<u>9700</u>	<u>9700</u>	<u>9700</u>

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	2800	3300	3025	3025	3025	3610	3600
Rent Executive Board Meeting Room	150	0	150	0	0	0	0
Carlsbad Chamber of Commerce	350	330	350	315	634	634	0
Oceanside Fourth of July Parade	100	30	50	35	50	50	50
Oceanside Harbor Days	125	0	0	0	0	0	0
Carlsbad Faire Rental Space	190	190	190	210	210	105	210
Pride at the Beach Booth	125	200	125	125	125	175	175
Sunset Market Booth	290	405	400	630	630	500	500
Form 460 Yearly Fee	50	0	50	100	50	0	100
San Diego Co Democrats Charter	60	50	50	50	50	100	0

Renewal									
Rental Post Box	85	86	90	90	90	187	0		
Misc, PayPal, Refreshments	300	173	300	391	500	728	700		
Office Supplies	200	0	100	207	200	92	100		
Web Domain Renewal	25	18	25		25	15	15		
Total Recurring Expenses	4850	4782	4905	4863	5270	6177	5450		
Non-Recurring Expenses	1000	855	1000	950	1500	659	1000		
Campaign Donations	5973	5700	600	0	8943	6750	0		
Reserved 17/18 Election 19/20	0	1741	4695	4813	0	584	3250		
Total Expenses	11823	13078	11200	10626	15713	14170	9700		