

2019 DEMCCO Projected Budget

		thru	% of budget
		7/31/2019	
Income			
Membership Dues	6500	4939	76
50/50	600	202	34
Fundraiser-net	2500	-50	0
Misc Donations	100	45	45
Donations for T-shirts		-72	
Refund from Kornit		1000	
Raffle		70	
Raffle for Roosevelt Dinner		95	
Interest from CD		2	
From 2018	0	0	0
<u>Total Income</u>	<u>9700</u>	<u>6231</u>	64

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3600	2100	58
Carlsbad Chamber of Commerce	0	319	
Oceanside Fourth of July Parade	50	50	100
Oceanside Harbor Days	0	0	0
Carlsbad Faire Rental Space	210	120	57
Pride at the Beach Booth	175	75	43
Sunset Market Booth	500	0	0
Form 460 Yearly Fee	100	50	50
San Diego Co Democrats Charter Renewal	0	0	0
Rental Post Box	0	0	0
Misc, PayPal, Refreshments	700	234	33
Office Supplies	100	40	40
Web Domain Renewal	15	39	260
Total Recurring Expenses	5450	3027	56

Non-Recurring Expenses	1000	1760	176
Roosevelt Dinner		480	
Citizens for a Friendly Airport		500	
Audiovisual Equipment		593	
Juneteenth Booth		75	
SLR Tribal Pow Wow		112	
Campaign Donations	0	0	0
Reserved for 2020 Election	3250	1444	44
<u>Total Expenses</u>	<u>9700</u>	<u>6231</u>	64