

# 2019 DEMCCO Projected Budget

		thru	% of budget
<b>Income</b>		3/31/2019	
Membership Dues	6500	3414	53
50/50	600	59	10
Fundraiser-net	2500	-200	0
Misc Donations	100	0	0
Refund Kornit		1000	
Raffle for Roosevelt Dinner		70	
From 2015 for 2016 Election (2017 to 2018)	0	0	0
<b><u>Total Income</u></b>	<b><u>9700</u></b>	<b><u>4343</u></b>	45

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	3600	915	25
Carlsbad Chamber of Commerce	0	0	0
Oceanside Fourth of July Parade	50	0	0
Oceanside Harbor Days	0	0	0
Carlsbad Faire Rental Space	210	120	57
Pride at the Beach Booth	175	0	0
Sunset Market Booth	500	0	0
Form 460 Yearly Fee	100	50	50

San Diego Co Democrats Charter Renewal	0	0	0
Rental Post Box	0	0	0
Misc, PayPal, Refreshments	700	130	19
Office Supplies	100	40	40
Web Domain Renewal	15	0	0
<b>Total Recurring Expenses</b>	<b>5450</b>	<b>1255</b>	<b>23</b>
<b>Non-Recurring Expenses</b>	<b>1000</b>	<b>0</b>	<b>0</b>
Roosevelt Dinner		720	72
<b>Campaign Donations</b>	<b>0</b>	<b>0</b>	<b>0</b>
Reserved 17/18 Election 19/20	3250	2368	
<b><u>Total Expenses</u></b>	<b><u>9700</u></b>	<b><u>4343</u></b>	<b>45</b>