

# 2019 DEMCCO Projected Budget

		thru	% of budget
<b>Income</b>		2/28/2019	
Membership Dues	6500	2879	44
50/50	600	59	10
Fundraiser-net	2500	-200	0
Misc Donations	100	0	0
Refund Kornit	0	1000	0
From 2015 for 2016 Election (2017 to 2018)	0	0	0
<b><u>Total Income</u></b>	<b><u>9700</u></b>	<b><u>3738</u></b>	

## Expenses

### Recurring Expenses:

Rent for Monthly Meeting Room	3600	600	17
Rent Executive Board Meeting Room	0	0	0
Carlsbad Chamber of Commerce	0	0	0
Oceanside Fourth of July Parade	50	0	0
Oceanside Harbor Days	0	0	0
Carlsbad Faire Rental Space	210	120	57
Pride at the Beach Booth	175	0	0
Sunset Market Booth	500	0	0
Form 460 Yearly Fee	100	50	50

San Diego Co Democrats Charter Renewal	0	0	0
Rental Post Box	0	0	0
Misc, PayPal, Refreshments	700	38	5
Office Supplies	100	40	40
Web Domain Renewal	15	0	0
<b>Total Recurring Expenses</b>	<b>5450</b>	<b>848</b>	
<b>Non-Recurring Expenses</b>	<b>1000</b>	<b>0</b>	<b>0</b>
<b>Campaign Donations</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reserved 17/18 Election 19/20</b>	<b>3250</b>	<b>2890</b>	
<b><u>Total Expenses</u></b>	<b><u>9700</u></b>	<b><u>3738</u></b>	

