

2018 DEMCCO Projected Budget

		thru	% of budget
Income		11/30/2018	
Membership Dues	7000	5130	73
50/50	800	557	70
Fundraiser-net	3000	355	12
Misc Donations	100	78	78
from 2017 for donations	4813	4813	100
<u>Total Income</u>	<u>15713</u>	<u>10933</u>	70

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3025	3310	109
Rent Executive Board Meeting Room			
Carlsbad Chamber of Commerce	315	634	201
Oceanside Fourth of July Parade	50	50	100
Oceanside Harbor Days			
Carlsbad Faire Rental Space	210	105	50
Pride at the Beach Booth	125	175	140
Sunset Market Booth	630	500	79
Form 460 Yearly Fee	50		
San Diego Co Democrats Charter	50		

Renewal			
Rental Post Box	90	56	62
Misc, PayPal, Refreshments	500	472	94
Office Supplies	200	12	6
Web Domain Renewal	25	15	60
Total Recurring Expenses	5270	5329	101
Non-Recurring Expenses	1500	659	44
Women's March Table		200	
Donations-Roosevelt Dinner		230	
Juneteenth Booth NAACP No Co		60	
Credit Card Scanner		39	
Refund of Overpayment of Dues		130	
Campaign Donations		6750	
Rick Shea for S D Co Board of Education		250	
SDCDP for County Elections June 5		500	
Cori Schmacher for Mayor		1000	
Barbara Hamilton for Carlsbad Council		1000	
Priya Bhat-Patel for Carlsbad Council		1000	
Larry Kornit for Oceanside Council		1000	
Marggie Castellano for CA Senate		1250	
Veronica Williams for Carlsbad School		250	
Victor Roy for Oceanside Treasurer		250	

Matt Brower for Superior Court Judge

250

Reserved 17/18 Election	8943	-1805	
<u>Total Expenses</u>	<u>15713</u>	10933	70