

2018 DEMCCO Projected Budget

		thru	% of budget
Income		8/31/2018	
Membership Dues	7000	4425	63
50/50	800	479	60
Fundraiser-net	3000	200	7
Misc Donations	100	53	53
from 2017 for donations	4813	4813	100
<u>Total Income</u>	<u>15713</u>	9970	63

Expenses

Recurring Expenses:

Rent for Monthly Meeting Room	3025	2410	80
Rent Executive Board Meeting Room			
Carlsbad Chamber of Commerce	315	315	100
Oceanside Fourth of July Parade	50	50	100
Oceanside Harbor Days			
Carlsbad Faire Rental Space	210	105	50
Pride at the Beach Booth	125	175	140
Sunset Market Booth	630	400	63
Form 460 Yearly Fee	50		
San Diego Co Democrats Charter	50		

Renewal			
Rental Post Box	90	56	62
Misc, PayPal, Refreshments	500	426	85
Office Supplies	200		
Web Domain Renewal	25	15	60
Total Recurring Expenses	5270	3952	75
Non-Recurring Expenses	1500	554	37
Women's March Table		200	
Donations-Roosevelt Dinner		230	
Juneteenth Booth NAACP No Co		60	
Credit Card Scanner		39	
Refund for Overpayment of Dues		25	
Campaign Donations		750	
Rick Shea for S D Co Board of Education		250	
SDCDP for County Elections June 5		500	
Reserved 17/18 Election	8943	4714	53
Total Expenses	15713	9970	62